2015

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Gorham Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	5 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine I	Limit for 2015	2					
Allocation of MVT, RVT &			1				
Schedule of Transfers		4	1				
Statement of Indebt. & Leas	se/Purchase	5					
Fund	K.S.A.						
General	19-3610	6	144,260	82,961			
Debt Service	10-113						
Non-Budgeted Funds		7					
Totals		xxxxxxxxxx	144,260	82,961			
Budget Summary		8	Vote publication required?	No			
Neighborhood Revitalization	n Rebate						
Assisted by:		Final Assessed Russell Count		County Clerk's	Use Only		
Gudenkauf & Malone, Inc	_	Ellis County					
	_	0					
Address:		0					
639 N Main St.	=	0		_			
Russell KS 67665	=	Total Assessed	d Valuation	0			
Email:	_			November 1, 201	4 Valuation		
accountants @ gmbinc.net	_						
Attest:	2014						
County Clerk	_		Governing	Body			

Amount of Levy

82,961

Gorham Fire District #1 Russell County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget
 Tax levy excluding debt service

(14 plus 16)

Computation to Determine Limit for 2015

	2014 Valuation Information for Valuation Adjustm	nents		
4.	New improvements for 2014: +	77,084		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 299,515 5b. Personal property 2013 - 496,448 5c. Increase in personal property (5a minus 5b) + (Use Onion 1)	$\frac{0}{\text{ly if } > 0}$		
6.	Valuation of property that has changed in use during 2014:	13,264		
7.	Total valuation adjustment (sum of 4, 5c, 6)	90,348		
8.	Total estimated valuation July, 1,2014 19,451,898			
9.	Total valuation less valuation adjustment (8 minus 7)	19,361,550		
10.	Factor for increase (7 divided by 9)	0.00467		
11.	Amount of increase (10 times 3)	-	+ \$	380
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	81,741
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			81,741
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,220

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015					
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh			
General	81,361	3,594	72	492			
Debt Service	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
Total	81,361	3,594	72	492			

 County Treas MVT Estimate
 3,594

 County Treas RVT Estimate
 72

 County Treas 16/20 M Vehicle Tax Estimate
 492

 MVT Factor
 0.04417

 RVT Factor
 0.00088

 16/20M Factor
 0.00605

2015

Gorham Fire District #1 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Special Equipment	30,975	20,000	20,000	17-1336a
	Totals	30,975	20,000	20,000	
	Adjustments*	30,973	20,000	20,000	
	Adjusted Totals	30,975	20,000	20,000	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Gorham Fire District #1
Russell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2014		Amount Due 2015	
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						•				•
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
None							
		•					
	•	Total	0	0	0		

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	38,571	75,712	47,141
Receipts:			
Ad Valorem Tax	58,510	81,361	xxxxxxxxxxxxx
Delinquent Tax	618		
Motor Vehicle Tax	2,307	3,643	3,594
Recreational Vehicle Tax	54	74	
16/20M Vehicle Tax	300	251	492
LAVTR	500	231	0
Ellis County	59,701	10,000	10,000
Reimbursement	3,350	10,000	10,000
Remibursement	3,330		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	124 940	05 220	14 150
	124,840	95,329	14,158
Resources Available:	163,411	171,041	61,299
Expenditures:	12.010	25.000	27.000
Salary	12,049	25,000	
Contractual	21,223	24,000	
Commodities	8,996	22,500	22,500
Capital Outlay	14,456	32,400	52,760
Transfer to Special Equipment	30,975	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	87,699	123,900	144,260
	87,099		XXXXXXXXXXXXXXXXX
Unangumbarad Cash Palanca Dag 21	75 710		
Unencumbered Cash Balance Dec 31	75,712		
Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount	123,900	123,900	144,260
	123,900 Non-A	123,900 Appropriated Balance	144,260
	123,900 Non-A	123,900 Appropriated Balance re/Non-Appr Balance	144,260 144,260
2013/2014/2015 Budget Authority Amoun	123,900 Non-A Total Expenditu	123,900 Appropriated Balance re/Non-Appr Balance Tax Required	144,260 144,260 82,961
2013/2014/2015 Budget Authority Amoun	123,900 Non-A Total Expenditu Elinquent Comp Rate:	123,900 Appropriated Balance re/Non-Appr Balance	144,260 144,260

2015

Gorham Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name: (4) Fu		(4) Fund Name:	4) Fund Name: (5) Fund			
Special Equipn	nent		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,906	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		50,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	_	
Transfer from General	30,975									
Total Receipts	30,975	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,975
Resources Available:	81,881	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	81,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	78,648									
Total Expenditures	78,648	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,648
Cash Balance Dec 31	3,233	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,233
								· L		3,233

** Note: These two block figures should agree.

The governing body of **Gorham Fire District #1**

Russell County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	87,699	5.000	123,900	3.324	144,260	82,961	4.265
Debt Service							
Non-Budgeted Funds	78,648						
Totals	166,347	5.000	123,900	3.324	144,260	82,961	4.265
Less: Transfers	30,975		20,000		20,000		
Net Expenditures	135,372		103,900		124,260		
Total Tax Levied	120,976		81,361		xxxxxxxxxxx]	
Assessed Valuation:	24,549,116		24,780,845		19,451,898]	
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0]	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						

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